

By: Senator(s) Hall, Burton, Stogner, Jordan To: Appropriations
(18th), Kirby, Mettetal, Posey, White (5th)

SENATE BILL NO. 3152
(As Passed the Senate)

1 AN ACT MAKING AN APPROPRIATION FOR THE SUPPORT AND
2 MAINTENANCE OF THE MISSISSIPPI AGRICULTURAL AND FORESTRY
3 EXPERIMENT STATION FOR FISCAL YEAR 2000.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 SECTION 1. The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the support and
8 maintenance of the Mississippi Agricultural and Forestry
9 Experiment Station for the fiscal year beginning July 1, 1999, and
10 ending June 30, 2000..... \$ 21,651,796.00.

11 SECTION 2. The following sum, or so much thereof as may be
12 necessary, is hereby authorized for expenditure out of any special
13 source funds which are collected by or otherwise become available
14 for the purpose of defraying the expenses of the Mississippi
15 Agricultural and Forestry Experiment Station for the fiscal year
16 beginning July 1, 1999, and ending June 30, 2000.....
17 \$ 8,646,084.00.

18 SECTION 3. No general funds authorized to be expended herein
19 shall be used to replace federal funds and/or other special funds
20 which are being used for salaries authorized under the provisions
21 of this act and which are withdrawn and no longer available.

22 SECTION 4. It is the intention of the Legislature that if
23 the funds appropriated in Section 1 of this act are used directly
24 or indirectly to match or otherwise secure any federal grants,
25 research grants or donations, such special source funds not
26 classified as current restricted funds shall be added and

27 accounted for under Section 2 of this act. Further, it is the
28 intention of the Legislature that all such aforementioned special
29 source funds be included in all reports and requests for the 2000
30 Regular Session of the Mississippi Legislature.

31 SECTION 5. It is the intention of the Legislature that the
32 agency's budget request for fiscal year 2001 shall be submitted to
33 the Joint Legislative Budget Committee in a format and level of
34 detail comparable to the format and level of detail provided
35 during the fiscal year 2000 budget request process.

36 SECTION 6. Of the funds appropriated in Section 2, the
37 following amounts shall be derived from the Education Enhancement
38 Fund as follows:

39 (a) One Million Five Hundred Thirty-eight Thousand One
40 Hundred Ten Dollars (\$1,538,110.00) shall be derived
41 from funds deposited pursuant to Sections
42 27-65-75 and 27-67-31, Mississippi Code of 1972.

43 (b) Two Hundred Thousand Dollars (\$200,000.00) shall be
44 derived from funds deposited pursuant to Section
45 27-103-203(1), Mississippi Code of 1972.

46 SECTION 7. In compliance with the "Mississippi Performance
47 Budget and Strategic Planning Act of 1994," it is the intent of
48 the Legislature that the funds provided herein shall be utilized
49 in the most efficient and effective manner possible to achieve the
50 intended mission of this agency. Based on the funding authorized,
51 this agency shall make every effort to attain the targeted
52 performance measures provided below:

53 <u>Performance Measures</u>	<u>FY2000 Target</u>
54 Environment and Natural Resources	
55 Number of Scientist FTE (Scientist Years)	2.14
56 Research Projects (Projects)	9.70
57 Appropriated Funds/Extramural Funds (Ratio)	.58
58 Foods and Nutrition	
59 Number of Scientist FTE (Scientist Years)	6.57
60 Research Projects (Projects)	6.00
61 Appropriated Funds/Extramural Funds (Ratio)	.44
62 Economic and Social Issues	
63 Number of Scientist FTE (Scientist Years)	12.94

64	Research Projects (Projects)	20.10
65	Appropriated Funds/Extramural Funds (Ratio)	.43
66	Animal Production Systems	
67	Number of Scientist FTE (Scientist Years)	30.04
68	Research Projects (Projects)	6.00
69	Appropriated Funds/Extramural Funds (Ratio)	.60
70	Crop Production Systems	
71	Number of Scientist FTE (Scientist Years)	42.21
72	Research Projects (Projects)	75.40
73	Appropriated Funds/Extramural Funds (Ratio)	.53
74	Research Not Assigned To Specific Areas	
75	Number of Scientist FTE (Scientist Years)	1.23
76	Research Projects (Projects)	6.00
77	Appropriated Funds/Extramural Funds (Ratio)	.06
78	Support Services	
79	Number of Scientist FTE (Scientist Years)	104.43
80	Research Projects (Projects)	123.20
81	Appropriated Funds/Extramural Funds (Ratio)	.42

82 A reporting of the degree to which the performance targets
 83 set above have been or are being achieved shall be provided in the
 84 agency's budget request submitted to the Joint Legislative Budget
 85 Committee for Fiscal Year 2001.

86 SECTION 8. Should revenues generated and deposited to the
 87 Education Enhancement Fund pursuant to Section 27-103-203(1),
 88 Mississippi Code of 1972, fall below funds appropriated herein
 89 from said source, the Board of Trustees of State Institutions of
 90 Higher Learning shall notify the Department of Finance and
 91 Administration as to which allotments shall be reduced to insure
 92 that expenditures do not exceed actual revenues.

93 SECTION 9. It is the intention of the Legislature that all
 94 proceeds from the sale of timber at the Delta Experimental Forest
 95 - Stoneville shall be used in the construction of a multi-purpose
 96 facility or other capital improvements as needed, at the

97 Stoneville Branch Station.

98 SECTION 10. The money herein appropriated shall be paid by
99 the State Treasurer out of any money in the State Treasury to the
100 credit of the proper fund or funds as set forth in this act, upon
101 warrants issued by the State Fiscal Officer; and the State Fiscal
102 Officer shall issue his warrants upon requisitions signed by the
103 proper person, officer or officers in the manner provided by law.

104 SECTION 11. This act shall take effect and be in force from
105 and after July 1, 1999.